

MYSORE—EXPENDITURE

3—FOREST.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
A—Conservancy and Works	3 A	3,84,000	3,94,800	3,65,000	3,82,047
B—Establishments	3 B	3,20,100	3,05,200	3,17,600	3,10,928
Lump Addition by F D		* 10,000			
		7,14,100		6,82,600	
		100		400	
Add or Deduct—For rounding					
Total		7,14,000	7,00,000	6,83,000	6,92,975

Detailed Account No. 3A—FOREST—A. Conservancy and Works.

SUMMARY.		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
I—Timber and other Produce removed from the Forests by Government Agency ...	2,29,195	2,56,000	2,32,525	2,22,369	
II—Timber and other Produce removed from the Forests by Purchasers or Con- sumers ...	13,000	11,900	11,975	10,186	
III—Confiscated Drift and Waif wood ...	100	200	170	68	
IV—Live and Dead Stock ...	13,050	12,300	20,700	12,258	
V—Communications and Buildings ...	49,751	32,700	21,500	55,545	
VI—Demarcation, Improvement and Exten- sion of Forests ...	76,420	79,000	75,500	78,817	
VII—Miscellaneous ...	2,530	2,700	2,630	2,804	
	3,84,046				
Deduct—For rounding ...	46				
Total ...	3,84,000	3,94,800	3,65,000	3,82,047	
DETAILS.					
I—Timber and other Produce removed from the Forests by Government Agency —	1,50,000	1,60,000	1,60,000	1,48,330	
a. Timber ...	5,370	4,000	4,150	3,436	
b. Firewood and Charcoal ...	4,595	12,000	5,175	6,917	
c. Bamboos ...	65,980	77,000	60,000	61,261	
d. Sandalwood ...	3,250	3,000	3,200	2,425	
e. Grass and other Minor Produce ...					
Total I—Timber, etc., by Government Agency ...	2,29,195	2,56,000	2,32,525	2,22,369	
IV—Live and Dead Stock—		50			
a. Purchase of Cattle ...	10,000	9,500	17,500	10,048	
b. Feed and keep of Cattle ...	3,050	2,750	3,200	2,210	
c. Plant, Tools and Instruments ...					
Total IV—Live and Dead Stock ...	13,050	12,300	20,700	12,258	
V—Communications and Buildings—					
a. Roads and Bridges ...	16,650	10,200	18,200	10,840	
b. Buildings ...	27,311	18,300		40,726	
c. Other works ...	5,790	4,500	3,300	3,979	
Total V—Communications and Buildings ...	49,751	32,700	21,500	55,545	

* For Khedda operations in the Shimoga District.

Detailed Account No. 3 B—FOREST—B. Establishments—*contd.*

Vide APPENDIX E.

	Numbers.			Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	1911-1912.	1912-1913.					
<i>Salaries.</i>			<i>I. Salaries—contd.</i>				
			Brought forward ...				
			Local Allowance—	71,400	68,300	67,920	71,074
			e. To Asst. or Sub-Asst. Con-				
			servators when in charge of				
			Mysore, Shimoga and Ka-				
			dur Dist. Forest Offices				
			& Game Preserves Office				
			2' (50) ...	1,200	1,200		
			Forest Settlement Officer				
			(100) ...	1,200	2,400	1,200	
			f. Exchange Compensation				
			Allowance ...	2,400	2,400	2,400	2,417
			g. Contribution towards Pen-				
			sion and Leave Allow-				
			ances ...		500	1,275	1,300
			h. Exchange on Europe Family				
			Remittance ...				
			Deduct—Probable Savings...	1,200			
			Total I. Salaries ...	72,600	71,200	71,595	74,791
<i>Establishments.</i>			<i>II. Establishments.</i>				
	35	35	a. Subordinate Forest and				
			Depot Establishments—				
			Rangers 3 (100), 5 (80), 10				
			(70), 10 (60), 5 (50), 2	27,960		27,960	
			(40) ...				
	5	5	Head Surveyor (60-3-75),				
			Surveyors 2 (50-2-60)				
			(40-2-50), Draftsman,				
			(40-5-60) ...	3,276		3,288	
	152	152	Foresters 17 (30), 25 (25)				
			49 (20), 61 (15) ...	36,360		36,360	
	766	766	Forest Guards, 30 (12), 63				
			(10), 75 (9), 138 (8), 325	70,248		70,248	
			(7), 135 (6) ...				
	96	96	b. Local Allowance—				
			Mainad Batta to Forest	1,37,844	1,26,000	1,37,856	1,27,082
			Guards (1½) ...	1,728		1,728	
			Local Allowance to Subordi-				
			nates of the Bowringpet				
			and Hiriyur Taluks.	1,212		1,212	
			c. Deputation and special al-				
			lowance ...	2,940	2,300	2,940	2,286
			d. Office Establishment, Per-	840	840	840	832
			manent ...				
	1	1	Conservator's Establishments—				
			Manager (125-5-150) ...	1,800		1,800	
	6	6	Clerks (70-10-100) (50-5-				
			65), (40), (30), (25), (20).	3,120		3,120	
	5	5	Accountants (70-10-100), 2				
			(50-5-65), 2 (30-5-45) ...	3,480		3,840	
	1	1	Auditor (75) ...	900		900	
	1	1	Record-keeper (50) ...	600		600	
	17	17	Servants 2 (12), 2 (10)				
			4 (8), 7 (7), 2 (6) ...	1,644		1,656	
			<i>District Forest Office Estab-</i>				
			<i>lishment—</i>				
	8	8	Accountants 2 (50-5-65)				
			(30-5-50), 5 (30-5-45) ...	4,440		4,500	
	26	26	Clerks 2 (30-2-40), 5 (25-1-				
			30), 7 (20-1-25), 8 (15-1-	7,032		7,020	
			20), 4 (15) ...				
	34	34	Servants-Peons 4 (8), 16 (7),				
			6 (6), Lascars 8 (7) ...	2,832		2,832	
				25,848	25,200	26,268	25,731
			Carried over ...	1,67,472	1,54,340	1,67,904	1,55,931

MYSORE—EXPENDITURE.

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Detailed Account No. 3A—FOREST—A. Conservancy and Works—concl'd.

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts 1910-1911.
VI—Demarcation, Improvement and Extension of Forests—				
<i>a.</i> Demarcation	13,170	14,000	12,000	14,563
<i>b.</i> Compensation for Land and Rights	1,400	2,500	1,250	174
<i>c.</i> Surveys	8,000	11,700	8,000	11,501
<i>d.</i> Working Plans	2,600	1,800	2,600	1,591
<i>e.</i> Sowing and Planting	23,250	20,000	23,750	23,514
<i>f.</i> Protection from Fire	26,000	28,000	25,000	25,963
<i>g.</i> Other Works	2,000	1,000	2,900	1,511
Total VI—Demarcation, etc., of Forests...	76,420	79,000	75,500	78,817
VII—Miscellaneous—				
<i>a.</i> Law Charges	310	300	230	161
<i>b.</i> Other Charges	2,220	2,400	2,400	2,643
Total VII—Miscellaneous.	2,530	2,700	2,630	2,804

Detailed Account No. 3B—FOREST—B. Establishments.

Vide APPENDIX E.

SUMMARY.

I. Salaries	72,600	71,200	71,595	74,791
II. Establishments	1,83,066	1,71,500	1,81,436	1,71,612
III. Allowances	48,630	47,000	48,800	48,369
IV. Contingencies	15,812	15,500	15,780	16,156
	3,20,128		3,17,611	
<i>Deduct—For rounding</i>	28		11	
Total	3,20,100	3,05,200	3,17,600	3,10,928

Numbers.		DETAILS.							
1911-1912.	1912-1913.								
I. Salaries.									
Salaries.	1	1	<i>a.</i> Conservator (1,000-40-1,200)	14,400	14,300	14,300	13,920	13,800	
			<i>b.</i> Superior Officers—						
			Deputy Conservators—(i)						
	1	1	1st Class (600)	7,200		7,200			
	1	1	2nd Class (500)	6,000		6,000			
	1	1	3rd Class (400)	4,800		4,800			
			Assistant Conservators—(ii)						
	2	2	1st Class (300)	7,200	47,000	7,200			
	2	2	2nd Class (250)	6,000		6,000			
	4	4	3rd Class (200)	9,600		9,600			
	5	5	Sub-Assistant Conservators 5 (150)	9,000		7,200			
			<i>c.</i> Officer in charge of Game Preserves—						
	1	1	Assistant Conservator, 2nd Class (250)	3,000	3,000				
	1	1	<i>d.</i> Forest Settlement Officer (250)	3,000	3,000	3,000			
			Sub-Assistant Engineer attached to Survey work (100)	(a)1,200	1,000	3,000			
				57,000	54,000	54,000			
			Carried over	71,400	68,300	67,920			71,074

(a) For a period of 2 years from 4th August 1911.